

ROP/FMR Budget code No.(as per ROP :

ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.5.8

ROP/FMR Budget Head: New Constructio
Setting upROP/FMR Budget Head: Major civil works for operationalisation of 24 hour services at PHCs (Renovation of
Referral Hospital Sultanganj (Bhagalpur)

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0				
2	Anwal	0	0				
3	Aurangabad	0	0				
4	Banka	0	0				
5	Begusarai	0	0				
6	Bhagalpur	1	1500000	0	500000	500000	500000
7	Bhojpur	0	0				
8	Buxar	0	0				
9	Darbhanga	0	0				
10	East Champaran	0	0				
11	Gaya	0	0				
12	Gopalganj	0	0				
13	Jamui	0	0				
14	Jehanabad	0	0				
15	Kaimur	0	0				
16	Katihar	0	0				
17	Khagaria	0	0				
18	Kishanganj	0	0				
19	Lakhisarai	0	0				
20	Madhepura	0	0				
21	Madhubani	0	0				
22	Munger	0	0				
23	Muzaffarpur	0	0				
24	Nalanda	0	0				
25	Nawada	0	0				
26	Patna	0	0				
27	Purnia	0	0				
28	Rohtas	0	0				
29	Saharsa	0	0				
30	Samastipur	0	0				
31	Saran	0	0				
32	Sheikhpura	0	0				
33	Sheohar	0	0				
34	Sitamarhi	0	0				
35	Siwan	0	0				
36	Supaul	0	0				
37	Vaishali	0	0				
38	West Champaran	0	0				
39	RPMU Bhagalpur	0	0				
40	RPMU Darbhanga	0	0				
41	RPMU Kosi	0	0				
42	RPMU Magadh	0	0				
43	RPMU Munger	0	0				
44	RPMU Patna	0	0				
45	RPMU Purnia	0	0				
46	RPMU Saran	0	0				
47	RPMU Tirhut	0	0				
48	ANMMCH, Gaya	0	0				
49	DMCH, Darbhanga	0	0				
50	JLNMCH, Bhagalpur	0	0				
51	NMCH, Patna	0	0				
52	PMCH, Patna	0	0				
53	SKMCH, Muzaffarpur	0	0				
54	IGIMS	0	0				
55	SIHFW	0	0				
Total		1	1500000	0	500000	500000	500000
State Level Fund Retention			0				
Grand Total			1500000				